

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Lincoln Street School

CDS Code: 52-10520-6119606

School Year: 2023-24

LEA contact information:

Christi Deveraux

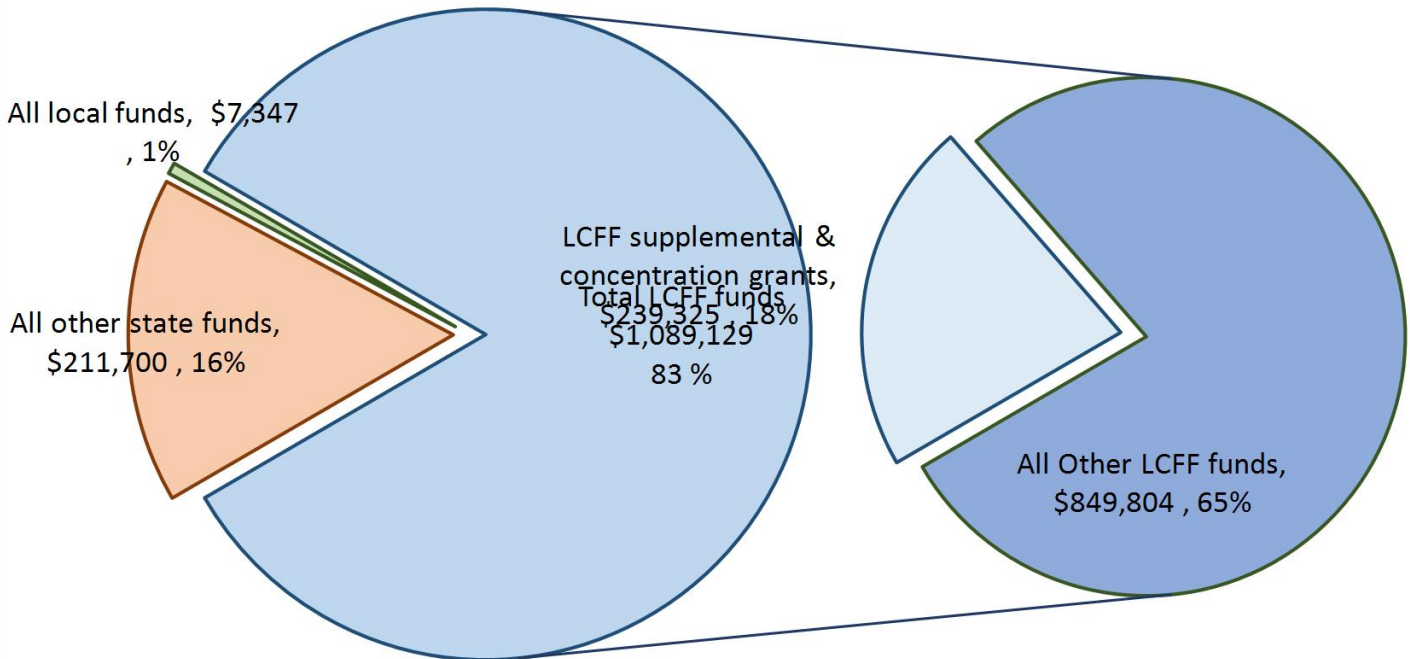
Principal

530-528-7301

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2023-24 School Year

Projected Revenue by Fund Source

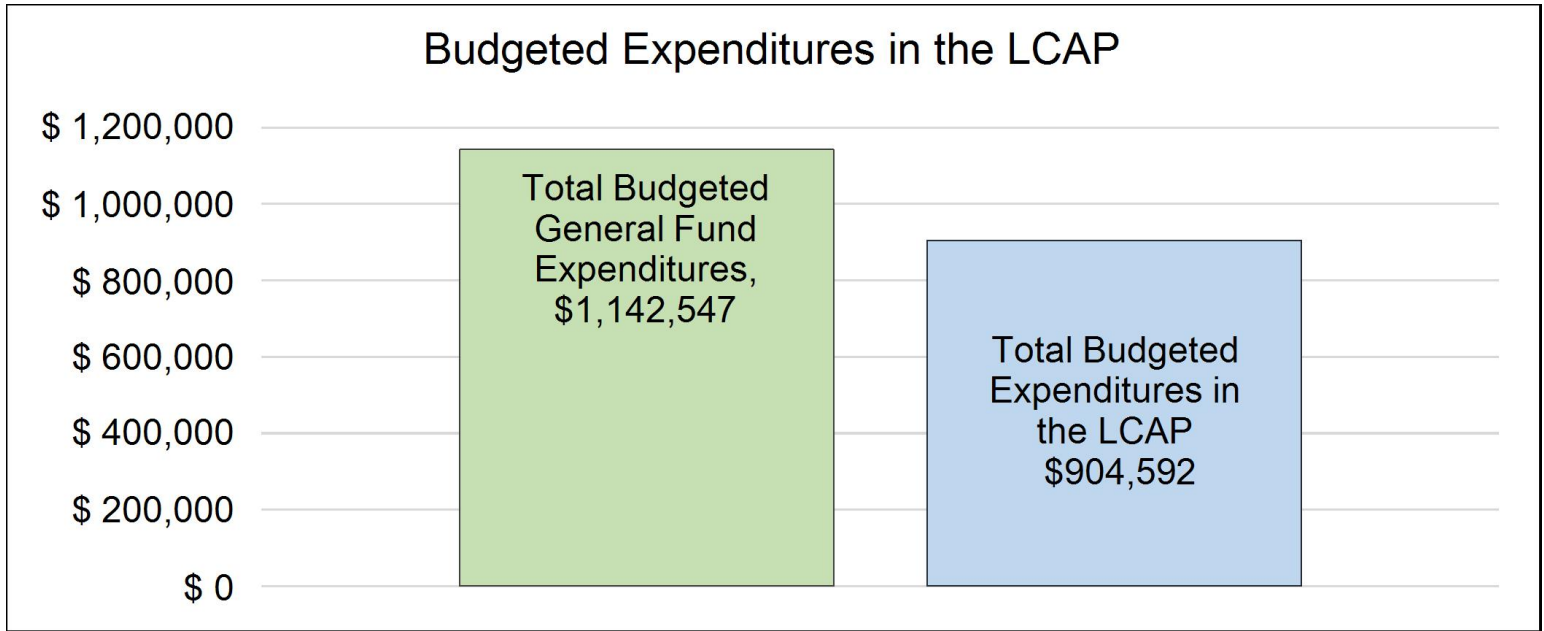


This chart shows the total general purpose revenue Lincoln Street School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Lincoln Street School is \$1,308,176, of which \$1,089,129 is Local Control Funding Formula (LCFF), \$211,700 is other state funds, \$7,347 is local funds, and \$0.00 is federal funds. Of the \$1,089,129 in LCFF Funds, \$239,325 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Lincoln Street School plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

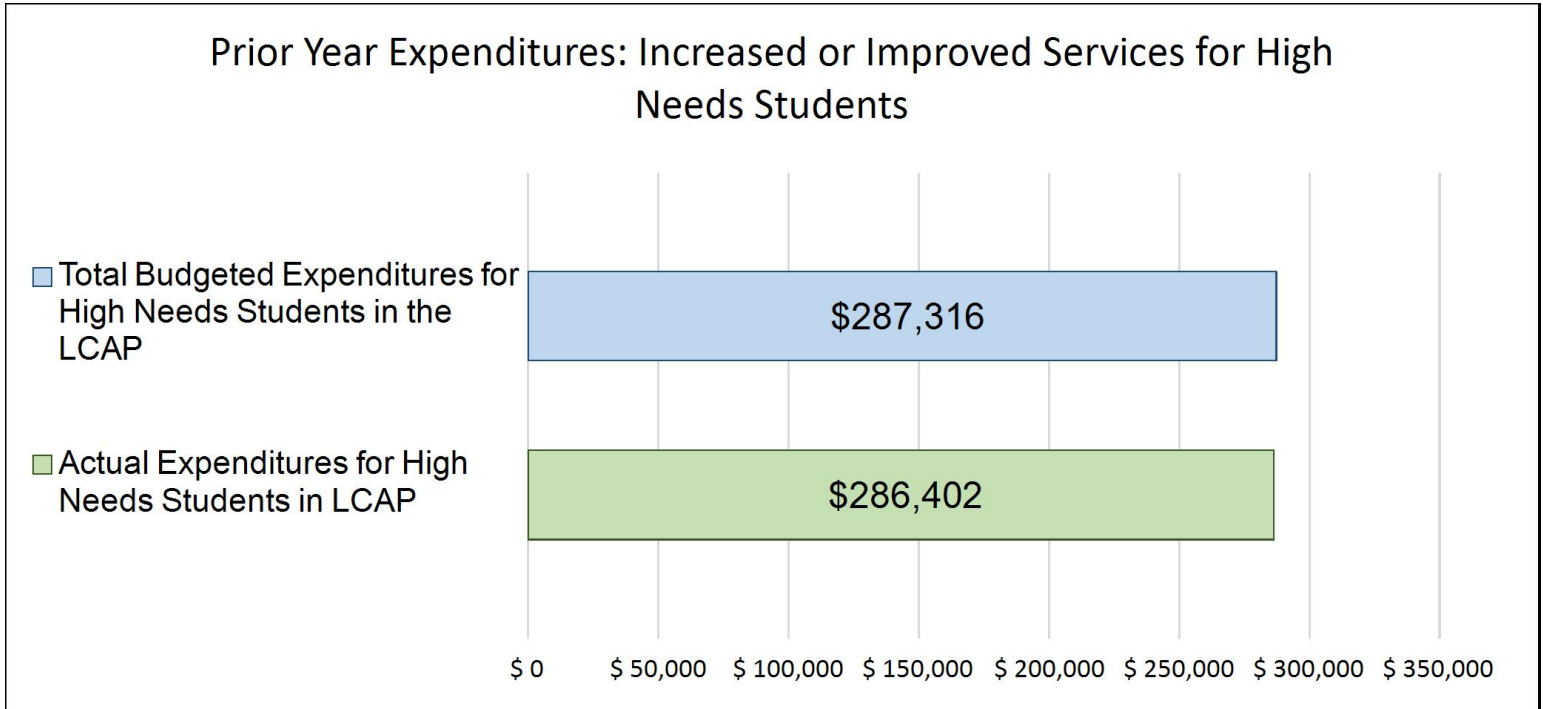
The text description of the above chart is as follows: Lincoln Street School plans to spend \$1,142,547 for the 2023-24 school year. Of that amount, \$904,592 is tied to actions/services in the LCAP and \$237,955 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, Lincoln Street School is projecting it will receive \$239,325 based on the enrollment of foster youth, English learner, and low-income students. Lincoln Street School must describe how it intends to increase or improve services for high needs students in the LCAP. Lincoln Street School plans to spend \$294,855 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what Lincoln Street School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Lincoln Street School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, Lincoln Street School's LCAP budgeted \$287,316 for planned actions to increase or improve services for high needs students. Lincoln Street School actually spent \$286,402 for actions to increase or improve services for high needs students in 2022-23.